



**2024  
APPROPRIATION RESOLUTION**

The *Board of Trustees* of the Scioto County Public Library, Scioto County, Ohio, met in Special session on the 16th day of January, 2024, at the office of the library with the following members present:

- Mrs. Tamela Morton
- Mr. Ryan Salmons
- Dr. Charles Kemp
- Mrs. Joan Roberters

Mr. Salmons moved for the adoption of the following Resolution:

**BE IT RESOLVED** by the *Board of Library Trustees* of the Scioto County Public Library, Scioto County, Ohio, that to provide for the current expenses and other expenditures of said Board of Library Trustees, during the fiscal year, ending *December 31, 2024*, the following sums be and the same are hereby set aside and *appropriated* for the several purposes for which expenditures are to be made for and during said fiscal year, as follows:

That there be appropriated from the:

**GENERAL FUND**

**1000 - Salaries and Benefits**

1100 Salaries and Leave Benefits	\$2,359,000.00	
1400 Retirement Benefits	\$300,000.00	
1600 Insurance Benefits	\$780,000.00	
1900 Other Employee Benefits	\$22,000.00	
<b>Total Salaries and Benefits</b>		<b>\$3,461,000.00</b>

**2000 - Supplies**

2100 General Administrative Supplies	\$25,000.00	
2200 Property Maintenance/Repairs, Supplies & Parts	\$21,000.00	
2300 Motor Vehicle Fuel, Supplies, & Parts	\$8,000.00	
2900 Other Supplies	\$20,000.00	
2910 Supplies - Programs	\$40,000.00	
2920 Supplies - Catalog	\$12,500.00	
<b>Total Supplies</b>		<b>\$126,500.00</b>

**3000 - Purchased and Contracted Services**

3100 Travel and Meeting Expenses	\$10,000.00	
3200 Advertising & Postage	\$20,000.00	
3210 Telephone	\$55,000.00	
3300 Property Maintenance Repairs	\$40,000.00	
3320 Equipment/Furniture Maintenance	\$20,000.00	
3325 Electronic Services Maintenance	\$40,000.00	
3330 Motor Vehicle Repairs	\$7,500.00	
3340 Groundskeeping & Snow Removal	\$20,000.00	
3350 Cleaning & Janitorial Service	\$1,000.00	
3360 Trash Hauling & Dumping	\$9,000.00	
3370 Security & Monitoring Services	\$10,000.00	



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3400 Insurance	\$35,000.00	
3560 Rents/Leases - Equipment	\$5,000.00	
3599 Rents/Leases - All Other	\$12,500.00	
3610 Electricity	\$90,000.00	
3620 Natural Gas	\$20,000.00	
3630 Water & Sewer	\$10,000.00	
3700 Professional Services	\$50,000.00	
3760 Tax Collection Fees	\$26,000.00	
3800 Processing	\$3,000.00	
3900 Other Contracts and Purchased Services	\$30,000.00	
Total Purchased and Contracted Services		\$514,000.00
 <b>4000 - Library Materials and Information</b>		
4100 Books	\$145,500.00	
4200 Periodicals	\$10,000.00	
4300 Audiovisual Materials	\$85,000.00	
4500 Computer Services and Information	\$30,000.00	
4600 Inter-Library Loan Fees/Charges	\$0.00	
4900 Library Materials - All Other	\$5,000.00	
Total Library Materials and Information		\$275,500.00
 <b>5000 - Capital Outlay</b>		
5100 Land	\$0.00	
5200 Land Improvements	\$0.00	
5300 Buildings	\$0.00	
5400 Building Improvements	\$0.00	
5510 Furniture and Equipment	\$80,000.00	
5520 Technology	\$100,000.00	
5700 Motor Vehicles	\$230,000.00	
5900 Other Capital Outlay	\$0.00	
Total Capital Outlay		\$410,000.00
 <b>7000 - Other Objects</b>		
7100 Dues and Memberships	\$13,000.00	
7200 Taxes and Assessments	\$0.00	
7300 Judgements and Finding	\$0.00	
7500 Refunds and Reimbursements	\$0.00	
7900 Other Miscellaneous Expenses	\$0.00	
Total Other Objects		\$13,000.00
 <b>8000 - Contingency</b>		
8900 Contingency	\$0.00	
Total Contingency		\$0.00
 <b>9000 - Interfund Transfers</b>		
9900 Transfers Out	\$200,000.00	
Total Interfund Transfers		\$200,000.00
 <b>GRAND TOTAL GENERAL FUND</b>		 <u><u>\$5,000,000.00</u></u>

**CAPITAL OUTLAY FUND**



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<b>5000 - Capital Outlay</b>		
5400 Building Improvements	\$200,000.00	
Total Capital Outlay		\$200,000.00
 <b>GRAND TOTAL CAPITAL OUTLAY FUND</b>		 <u><u>\$200,000.00</u></u>

Mrs. Morton seconded the **Resolution** and the roll being called upon its adoption, the vote resulted as follows:

- Mrs. Tamela Morton - yes
- Mr. Ryan Salmons - yes
- Dr. Charles Kemp - yes
- Mrs. Joan Roberts - yes

*Adopted* January 16, 2024

**CERTIFICATE**

The State of Ohio, Scioto County,

I, Travis McNeilan, Fiscal Officer of the Board of Library Trustees of the Scioto County Public Library District, in said County, whose custody the Files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Resolution has been compared by me with the said original and that the same is a true and corrected copy thereof.

Witness by signature, this 16th day of January, 2024.

A handwritten signature in black ink that reads "Travis McNeilan". The signature is written in a cursive style and is positioned above a horizontal line.

Fiscal Officer of the Board of Library Trustees  
Scioto County Public Library - Scioto County, Ohio